

November 23, 1994
RK/elm Rock Creek allo

Introduced by:

Proposed No.:

94 - 796

11601

ORDINANCE NO.

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AN ORDINANCE disappropriating \$7,500 from the 1989 open space bond Maple Valley Riverside Park project, \$170,000 from the Cedar River Legacy (Watkins property) project and \$207,193 from the Maple Valley Riverside Park non-bond project and appropriating \$7,500 to the newly-created Rock Creek project and \$377,193 to the Rock Creek (non-bond) project.

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PREAMBLE:

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1. Ordinance 10221 created the 1989 open space bond Maple Valley Riverside Park project to acquire the Watkins property.

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2. Motion 9410 dedicated \$170,000 of Cedar River Legacy funds to purchase the Watkins property in the Maple Valley Riverside Park project and established Rock Creek as one of the highest priority recommended purchases with funding of \$1,040,000.

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3. King County has reached agreement with the owners of the Watkins property in the Maple Valley Riverside Park project whereby the owners have agreed to dedicate the open space resources required for protection of this property. This agreement to dedicate open space resources constitutes new information developed after approval of Ordinance 9071 that clearly indicates that the Maple Valley Riverside Park project would no longer best serve its intended purpose within the meaning set forth in Section 11 of Ordinance 9071.

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4. Acquisition of a 98-acre property known as the Rock Creek property is consistent with the purposes of the 1989 open space bond, within the meaning of Section 8.C of Ordinance 9071.

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5. The King County Open Space Citizen Oversight Committee has recommended abandonment of the Maple Valley Riverside Park project and creation of a new 1989 open space bond Rock Creek project.

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5. The King County Open Space Citizen Oversight Committee has further recommended reallocation of unexpended funds from the Maple Valley Riverside Park projects to the new Rock Creek project.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. There is hereby approved and adopted the disappropriation of \$7,500 from the 1989 open space bond Maple Valley Riverside Park project, \$170,000 from the Cedar River Legacy (Watkins property) project and \$207,193 from the Maple Valley Riverside Park (non-bond) project and the appropriation of \$7,500 to the newly-created Rock Creek project and \$377,193 to the Rock Creek non-bond project.

1 SECTION 2. Ordinance No. 11130, Section 117, Attachment 2, as amended is
2 hereby amended by adding thereto and inserting therein the following:

3	<u>Fund</u>	<u>Project</u>	<u>Description</u>	
4	3521	352142	Rock Creek	\$7,500.00
5	3522	352242	Rock Creek (Non-Bond)	377,193.00
6	3521	352139	Maple Valley Riverside Park	(7,500.00)
7	3522	352239	Maple Valley Riverside Park Non-Bond	(207,193.00)
8	3522	352305	Cedar River Legacy (Watkins Property)	(170,000.00)

9 SECTION 3. The attached resource book pages are hereby adopted.

10 INTRODUCTION AND READ for the first time this 5th day of December
11 1994

12 PASSED by a vote of 13 to 0 this 12th day of December, 1994

13 KING COUNTY COUNCIL
14 KING COUNTY, WASHINGTON

15 Kent Puller
16 Chair

17 ATTEST:

18 Gerald A. Peterson
19 Clerk of the Council

20 APPROVED this 22nd day of December, 1994

21 Ray Locke
22 King County Executive

23 Attachments: Resource Book Pages

Project: 522101 Lock Lebanon

Council District(s): 1 CIP Planning Area(s): ADMINISTRATIVE

Status:

Description:

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IN DATE 1988 THE COUNTY BOARDING MANAGEMENT WITH PLANNING
COMMISSION FOR THE WATER VALUES BOARDING PANEL, PRESENT FUND
REVENUES WERE RE-ALLOCATED TO THIS PROJECT.
LOCK LEAN IS A 1/2 MILE SITE WITH 140 HOME AND TRAIL
TRAIL A PORTION OF GUK. IT IS AN INTERIOR TRAIL DEVELOPMENT
REQUIRING MAINTENANCE FOR JOBS, SERVICES & OPERATIONS THAT OCCURRING
IN THE LEAN RIVER BASIN

PRELIMINARY PROPOSAL
SITE PLAN

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change

Cost Data:

Cost Estimate : 2,300,000
Net Annual Operating Costs: N/A

Project Data:

FUND 5221 0
DEPARTMENT 5302
FUNCTION 53000 0
SERVICE 53000 0
PROGRAM 53001 0

DEPARTMENT PRIORITY REQUEST 0
LOCATION -
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDED)
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JUNE 1991

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0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/90 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP + BUDGET + ADOPTED (A + B + C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					92	93	94	95	96		
*** EXPENDITURE SOURCES	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0	0
*** REVENUE SOURCES	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0

Project: 352244 ROCK CREEK

Council District(s): 12 CIP Planning Area(s): NEWCASTLE

Status: PURCHASE AGREEMENT SIGNED

Description:
 IN LATE 1994 KING COUNTY REACHED AGREEMENT WITH PROPERTY OWNERS FOR THE MARBLE VALLEY RIVERSIDE PARK. PROJECT FUNDS REMAINING WERE REALLOCATED TO THIS PROJECT.
 ROCK CREEK IS A 98 ACRE SITE WITH 100 YEAR OLD TREES AND A HERD OF ELK. IT IS AN INTEGRAL PART SOURCE OF A SPANNING HABITAT FOR COHO, SOLICITY, A STEELHEAD AND SOCKEYE IN THE CEDAR RIVER BASIN.
 CONSERVATION FUTURE FUNDS OF \$27,000 AND CEDAR RIVER LEGACY FUNDS OF \$17,000 WERE AVAILABLE IN 1994.

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Project Comparison (vs. Last Council Approval)

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Cost Estimate : 3,300,000
 Net Annual Operating Costs: N/A

Project Data:

FUND 3522 0
 DEPARTMENT 0365
 FUNCTION 03600 0
 SERVICE 03420 0
 PROGRAM 03620 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

PRINTED JUNE 1991
 0
 0
 0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/90 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					92	93	94	95	96		
*** EXPENDITURE SOURCES	-----										
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0	0
*** REVENUE SOURCES	-----										
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0

Project: 352239 Maple Valley Riverside Park (Non-Bond)

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Council District(s): 12 **CIP Planning Area(s):** NEWCASTLE

Description:
 This project will fund acquisition of the Maple Valley Riverside Park parcel with non-open space bond funding sources.
 In late 1991, \$300,000 of 1989 and 1990 County Conservation Futures Levy funding was allocated to this project.
 In 1993, \$223,600 was awarded from State IAC Grants.
 In 1993, \$92,807 was removed from the project and reprogrammed in other open space bond projects.

Status:
Ongoing.

Project Comparison (vs. Last Council Approval)

No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:
 Cost Estimate (1991): \$300,000
 Net Annual Operating Costs: n/a

Project Data:

FUND	3522	OS KC NON BND FND SUBFUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	MARCH	1994
DEPARTMENT	0365	OS NONBOND COUNTY PROJCTS	LOCATION - NEWCASTLE				
FUNCTION	53600	OPEN SPACE ACQUISITION	CURRENT PROJECT COST ESTIMATE				207193
SERVICE	53620	OPEN SPACE COUNTY PROJCTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				207193
PROGRAM	53622	OS NONBOND COUNTY PROJECT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

5 MONTH ACTUAL EXPENDITURES -37

OPTION	EXPENDITURES TO 12/31/92 (A)	93 BUDGET (B)	94 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					95	96	97	98	99		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHTWAY	0	300000	-92807	207193	0	0	0	0	0	0	207193
009 () CONST ADMIN/ENGINEER	37	-37	0	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	37	299963	-92807	207193	0	0	0	0	0	0	207193
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	299963	-92807	207156	0	0	0	0	0	0	207156
49999 (A) PRIOR YEARS REVENUE	37	0	0	37	0	0	0	0	0	0	37
REVENUE TOTALS	37	299963	-92807	207193	0	0	0	0	0	0	207193
REVENUE AVAILABLE	207193										
REVENUE PENDING				0							

CAPITAL IMPROVEMENT PROGRAM

Project: 352139 Maple Valley Riverside Park

Council District(s): 12 CIP Planning Area(s): NEWCASTLE

Status:

Negotiations are ongoing:

Description:

In late 1991, it was determined that funds available for acquisition of the Brunton Farm property would not be adequate to purchase this parcel. The Brunton project was abandoned and remaining funds were transferred to this project based on the recommendations of the Open Space Citizen's Oversight Committee. In addition, \$300,000 of 1990 County Conservation Futures funding was also allocated to fund this acquisition.

In 1993, \$113,285 was removed from project and reprogrammed to other open space bond projects.

PROJECT WAS ABANDONED IN 1994. \$7,500 WAS REPROGRAMMED TO ROCK CREEK OPEN SPACE BOND PROJECT

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1991): \$158,462
 Net Annual Operating Costs: n/a

Project Data:

FUND	3521	OS KC BOND FUNDED SUBFUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	MARCH	1994
DEPARTMENT	0362	OPEN SPACE COUNTY PROJECTS	LOCATION - NEWCASTLE				
FUNCTION	53600	OPEN SPACE ACQUISITION	CURRENT PROJECT COST ESTIMATE				50059
SERVICE	53620	OPEN SPACE COUNTY PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				50059
PROGRAM	53621	OPEN SPACE COUNTY PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

5 MONTH ACTUAL EXPENDITURES 8714

OPTION	EXPENDITURES TO 12/31/92. (A)	93 BUDGET (B)	94 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					95	96	97	98	99		
*** EXPENDITURE SOURCES ***											
002 () ACQUISIT RIGHTWAY	5981	152664	-139438	19207	0	0	0	0	0	0	19207
009 () CONST ADMIN/ENGINEER	17925	-13226	26153	30852	0	0	0	0	0	0	30852
EXPENDITURE TOTALS	23906	139438	-113285	50059	0	0	0	0	0	0	50059
*** REVENUE SOURCES ***											
30800 (A) BEG UNENCUMBERED FUND BAL	0	139438	-113285	26153	0	0	0	0	0	0	26153
49999 (A) PRIOR YEARS REVENUE	23906	0	0	23906	0	0	0	0	0	0	23906
REVENUE TOTALS	23906	139438	-113285	50059	0	0	0	0	0	0	50059
REVENUE AVAILABLE	50059		REVENUE PENDING	0							

CAPITAL IMPROVEMENT PROGRAM

Project: 352305

CEDAR RIVER GREENWAY

Council District(s): 2CIP Planning Area(s):

Status:

Description:

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Cedar River Greenway is located near Maple Valley along the Cedar River and includes the "Belmondo, "Belmondo Addition" and "Rock Creek" properties. The 14.62 acre Belmondo property is located along the Maple Valley Highway (State Route 169) adjacent to the Cedar River Regional Trail, north of Maple Valley. The 108.67 Belmondo Addition Property is located east of the Belmondo Property adjacent to the Cedar River. The 127-acre Rock Creek property is located east of State Route 169 in Maple Valley.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change

Cost Data:

Cost Estimate : 2,000,000
 Net Annual Operating Costs:

Project Data:

FUND 3522 0
 DEPARTMENT 0365
 FUNCTION 5360 0
 SERVICE 5362 0
 PROGRAM 5362 0

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE 0
 EXPENDED & APPROPRIATED (INC RECOMMENDED) 0
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

PRINTED JUNE 1991

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES				PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
	TO 12/31/80 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP + BUDGET + ADOPTED (A+B+C)	92	93	94	95	96		
*** EXPENDITURE SOURCES	-----										
EXPENDITURE TOTALS	0	0	2,000,000	0	0	0	0	0	0	0	0
*** REVENUE SOURCES	-----										
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0